

<b>ESTIMATED SERVICE COSTS 2024/25</b> <b>Brandon Mews</b> <b>26 Flats (1.14% of estate costs)</b>	<i>ESTIMATE</i>  <i>2023/24</i>	<i>ESTIMATE</i>  <i>2024/25</i>	% change between 23/24 & 24/25 estimate
	£	£	
<b>Customer Care</b>			
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	-4.97%
<b>Estate Management</b>			
Resident Staff - Estate%	4607	4478	-2.80%
Furniture & Fittings - Brandon Mews Cost	0	0	-
Window Cleaning- Brandon Mews Contract cost	6781	8705	28.37%
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	12.27%
Car Park Attendants- Terrace Block %	10713	11675	8.98%
House Officer - Estate%	2081	1608	-22.73%
Sub Total	32883	36234	10.19%
<b>Property Management</b>			
Garchey Maintenance - Estate%	3947	3663	-7.20%
General Repairs - House Cost & Estate%	14131	16563	17.21%
Technical Services - Brandon Mews & no of repairs orders	2550	4991	95.73%
Lift Maintenance - Brandon Mews	0	0	-
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	-18.89%
Heating - Brandon Mews	87832	70766	-19.43%
Sub Total	108636	96125	-11.52%
<b>Open Spaces</b>			
Garden Maintenance - Estate %	2450	2342	-4.41%
<b>Total Annually Recurring Items</b>	<b>148685</b>	<b>139183</b>	<b>-6.39%</b>
<b>Non-Annually Recurring Items - Major Works</b>			
External Redecorations - Brandon Mews cost	0	25178	
<b>Total Non-Annually Recurring Items</b>	<b>0</b>	<b>25178</b>	
<b>TOTAL</b>	<b>148685</b>	<b>164361</b>	

The proportions of the total actual cost above, attributable to your flat, are as stated in your lease.

ESTIMATED SERVICE COSTS 2024/25 Brandon Mews 26 Flats (1.14% of estate costs)	BLOCK COST		FLAT COST		Quarterly Demands 2024/25	% change between 23/24 & 24/25 estimate
	ESTIMATE	ESTIMATE	Type 118 ESTIMATE	3.76219% ESTIMATE		
	2023/24	2024/25	2023/24	2024/25		
	£	£	£	£	£	
<b>Customer Care</b>						
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	178.02	168.60	42.15	-4.97%
<b>Estate Management</b>						
Resident Staff - Estate%	4607	4478	173.90	168.47	42.12	
Furniture & Fittings - Brandon Mews Cost	0	0	0.00	0.00	0.00	
Window Cleaning- Brandon Mews Contract cost	6781	8705	255.96	327.49	81.87	
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	328.44	367.50	91.87	
Car Park Attendants- Terrace Block %	10713	11675	404.38	439.24	109.81	
House Officer - Estate%	2081	1608	78.55	60.50	15.12	
Sub Total	32883	36234	1241.24	1363.19	340.80	10.19%
<b>Property Management</b>						
Garchey Maintenance - Estate%	3947	3663	148.99	137.81	34.45	
General Repairs - House Cost & Estate%	14131	16563	533.40	623.13	155.78	
Technical Services - Brandon Mews & no of repairs orders	2550	4991	96.26	187.77	46.94	
Lift Maintenance - Brandon Mews	0	0	0.00	0.00	0.00	
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	6.64	5.37	1.34	
Heating - Brandon Mews	87832	70766	3315.40	2662.34	665.58	
Sub Total	108636	96125	4100.69	3616.42	904.11	-11.52%
<b>Open Spaces</b>						
Garden Maintenance - Estate %	2450	2342	92.48	88.11	22.03	-4.41%
<b>Total Annually Recurring Items</b>	<b>148685</b>	<b>139183</b>	<b>5612.43</b>	<b>5236.32</b>	<b>1309.08</b>	<b>-6.39%</b>
<b>Non-Annually Recurring Items - Major Works</b>						
External Redecorations - Brandon Mews cost	0	25178	0.00	947.24	236.81	
<b>Total Non-Annually Recurring Items</b>	<b>0</b>	<b>25178</b>	<b>0.00</b>	<b>947.24</b>	<b>236.81</b>	
<b>TOTAL</b>	<b>148685</b>	<b>164361</b>	<b>5612.43</b>	<b>6183.57</b>	<b>1545.89</b>	

**6184.00**

**1546.00**

**Note**

The percentage of the block costs that should be charged to your flat is stated in your lease as 3.8000%  
However, three flats have had the car bay area demised since the percentage levels were set  
and the percentage for the remaining flats has therefore been reduced to reflect this.  
Reduced percentage = 3.76219%

ESTIMATED SERVICE COSTS 2024/25 Brandon Mews 26 Flats (1.14% of estate costs)	BLOCK COST		FLAT COST		Quarterly Demands 2024/25	% change between 23/24 & 24/25 estimate
	ESTIMATE	ESTIMATE	Type 119 ESTIMATE	3.52458% ESTIMATE		
	2023/24	2024/25	2023/24	2024/25		
	£	£	£	£	£	
<b>Customer Care</b>						
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	166.77	157.95	39.49	-4.97%
<b>Estate Management</b>						
Resident Staff - Estate%	4607	4478	162.92	157.83	39.46	
Furniture & Fittings - Brandon Mews Cost	0	0	0.00	0.00	0.00	
Window Cleaning- Brandon Mews Contract cost	6781	8705	239.80	306.81	76.70	
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	307.69	344.29	86.07	
Car Park Attendants- Terrace Block %	10713	11675	378.84	411.49	102.87	
House Officer - Estate%	2081	1608	73.59	56.68	14.17	
Sub Total	32883	36234	1162.84	1277.10	319.27	10.19%
<b>Property Management</b>						
Garchey Maintenance - Estate%	3947	3663	139.58	129.11	32.28	
General Repairs - House Cost & Estate%	14131	16563	499.72	583.78	145.94	
Technical Services - Brandon Mews & no of repairs orders	2550	4991	90.18	175.91	43.98	
Lift Maintenance - Brandon Mews	0	0	0.00	0.00	0.00	
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	6.22	5.03	1.26	
Heating - Brandon Mews	87832	70766	3106.01	2494.19	623.55	
Sub Total	108636	96125	3841.71	3388.02	847.00	-11.52%
<b>Open Spaces</b>						
Garden Maintenance - Estate %	2450	2342	86.64	82.55	20.64	-4.41%
<b>Total Annually Recurring Items</b>	<b>148685</b>	<b>139183</b>	<b>5257.96</b>	<b>4905.61</b>	<b>1226.40</b>	<b>-6.39%</b>
<b>Non-Annually Recurring Items - Major Works</b>						
External Redecorations - Brandon Mews cost	0	25178	0.00	887.42	221.85	
<b>Total Non-Annually Recurring Items</b>	<b>0</b>	<b>25178</b>	<b>0.00</b>	<b>887.42</b>	<b>221.85</b>	
<b>TOTAL</b>	<b>148685</b>	<b>164361</b>	<b>5257.96</b>	<b>5793.03</b>	<b>1448.26</b>	

**5793.00**

**1448.25**

**Note**

The percentage of the block costs that should be charged to your flat is stated in your lease as 3.5600%  
However, three flats have had the car bay area demised since the percentage levels were set  
and the percentage for the remaining flats has therefore been reduced to reflect this.  
Reduced percentage = 3.52458%

ESTIMATED SERVICE COSTS 2024/25 Brandon Mews 26 Flats (1.14% of estate costs)	BLOCK COST		FLAT COST		Quarterly Demands 2024/25	% change between 23/24 & 24/25 estimate
	ESTIMATE	ESTIMATE	Type 120 ESTIMATE	4.08891% ESTIMATE		
	2023/24	2024/25	2023/24	2024/25		
	£	£	£	£	£	
<b>Customer Care</b>						
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	193.47	183.24	45.81	-4.97%
<b>Estate Management</b>						
Resident Staff - Estate%	4607	4478	189.00	183.10	45.78	
Furniture & Fittings - Brandon Mews Cost	0	0	0.00	0.00	0.00	
Window Cleaning- Brandon Mews Contract cost	6781	8705	278.19	355.93	88.98	
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	356.96	399.41	99.85	
Car Park Attendants- Terrace Block %	10713	11675	439.50	477.38	119.35	
House Officer - Estate%	2081	1608	85.37	65.75	16.44	
Sub Total	32883	36234	1349.03	1481.58	370.39	10.19%
<b>Property Management</b>						
Garchey Maintenance - Estate%	3947	3663	161.93	149.78	37.44	
General Repairs - House Cost & Estate%	14131	16563	579.73	677.25	169.31	
Technical Services - Brandon Mews & no of repairs orders	2550	4991	104.61	204.08	51.02	
Lift Maintenance - Brandon Mews	0	0	0.00	0.00	0.00	
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	7.22	5.84	1.46	
Heating - Brandon Mews	87832	70766	3603.32	2893.54	723.39	
Sub Total	108636	96125	4456.80	3930.48	982.62	-11.52%
<b>Open Spaces</b>						
Garden Maintenance - Estate %	2450	2342	100.51	95.76	23.94	-4.41%
<b>Total Annually Recurring Items</b>	<b>148685</b>	<b>139183</b>	<b>6099.82</b>	<b>5691.06</b>	<b>1422.77</b>	<b>-6.39%</b>
<b>Non-Annually Recurring Items - Major Works</b>						
External Redecorations - Brandon Mews cost	0	25178	0.00	1029.51	257.38	
<b>Total Non-Annually Recurring Items</b>	<b>0</b>	<b>25178</b>	<b>0.00</b>	<b>1029.51</b>	<b>257.38</b>	
<b>TOTAL</b>	<b>148685</b>	<b>164361</b>	<b>6099.82</b>	<b>6720.57</b>	<b>1680.14</b>	

**6721.00**

**1680.25**

**Note**

The percentage of the block costs that should be charged to your flat is stated in your lease as 4.1300%  
However, three flats have had the car bay area demised since the percentage levels were set  
and the percentage for the remaining flats has therefore been reduced to reflect this.  
Reduced percentage = 4.08891%

ESTIMATED SERVICE COSTS 2024/25 Brandon Mews 26 Flats (1.14% of estate costs)	BLOCK COST		FLAT COST		Quarterly Demands 2024/25	% change between 23/24 & 24/25 estimate
	ESTIMATE	ESTIMATE	Type 121 ESTIMATE	3.81664% ESTIMATE		
	2023/24	2024/25	2023/24	2024/25		
	£	£	£	£	£	
<b>Customer Care</b>						
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	180.59	171.04	42.76	-4.97%
<b>Estate Management</b>						
Resident Staff - Estate%	4607	4478	176.42	170.91	42.73	
Furniture & Fittings - Brandon Mews Cost	0	0	0.00	0.00	0.00	
Window Cleaning- Brandon Mews Contract cost	6781	8705	259.67	332.23	83.06	
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	333.19	372.82	93.20	
Car Park Attendants- Terrace Block %	10713	11675	410.24	445.59	111.40	
House Officer - Estate%	2081	1608	79.69	61.37	15.34	
Sub Total	32883	36234	1259.20	1382.92	345.73	10.19%
<b>Property Management</b>						
Garchey Maintenance - Estate%	3947	3663	151.14	139.80	34.95	
General Repairs - House Cost & Estate%	14131	16563	541.12	632.15	158.04	
Technical Services - Brandon Mews & no of repairs orders	2550	4991	97.65	190.49	47.62	
Lift Maintenance - Brandon Mews	0	0	0.00	0.00	0.00	
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	6.74	5.45	1.36	
Heating - Brandon Mews	87832	70766	3363.39	2700.87	675.22	
Sub Total	108636	96125	4160.04	3668.76	917.19	-11.52%
<b>Open Spaces</b>						
Garden Maintenance - Estate %	2450	2342	93.82	89.39	22.35	-4.41%
<b>Total Annually Recurring Items</b>	<b>148685</b>	<b>139183</b>	<b>5693.65</b>	<b>5312.11</b>	<b>1328.03</b>	<b>-6.39%</b>
<b>Non-Annually Recurring Items - Major Works</b>						
External Redecorations - Brandon Mews cost	0	25178	0.00	960.95	240.24	
<b>Total Non-Annually Recurring Items</b>	<b>0</b>	<b>25178</b>	<b>0.00</b>	<b>960.95</b>	<b>240.24</b>	
<b>TOTAL</b>	<b>148685</b>	<b>164361</b>	<b>5693.65</b>	<b>6273.06</b>	<b>1568.27</b>	

**6273.00**

**1568.25**

Note

The percentage of the block costs that should be charged to your flat is stated in your lease as 3.8550%  
However, two flats have had the car bay area demised since the percentage levels were set  
and the percentage for the remaining flats has therefore been reduced to reflect this.  
Reduced percentage = 3.81664%