ESTIMATED SERVICE COSTS 2024/25			% change between
Brandon Mews	ESTIMATE	ESTIMATE	23/24 &
26 Flats (1.14% of estate costs)			24/25
	2023/24	2024/25	estimate
Customer Care	£	£	
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	-4.97%
Estate Management			
Resident Staff - Estate%	4607	4478	-2.80%
Furniture & Fittings - Brandon Mews Cost	0	0	-
Window Cleaning- Brandon Mews Contract cost	6781	8705	28.37%
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	12.27%
Car Park Attendants- Terrace Block %	10713	11675	8.98%
House Officer - Estate%	2081	1608	-22.73%
Sub Total	32883	36234	10.19%
Property Management			
Garchey Maintenance - Estate%	3947	3663	-7.20%
General Repairs - House Cost & Estate%	14131	16563	17.21%
Technical Services - Brandon Mews & no of repairs orders	2550	4991	95.73%
Lift Maintenance - Brandon Mews	0	0	-
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	-18.89%
Heating - Brandon Mews	87832	70766	-19.43%
Sub Total	108636	96125	-11.52%
Open Spaces			
Garden Maintenance - Estate %	2450	2342	-4.41%
Total Annually Recurring Items	148685	139183	-6.39%
Non-Annually Recurring Items - Major Works			
External Redecorations - Brandon Mews cost	0	25178	
Total Non-Annually Recurring Items	0	25178	
TOTAL	148685	164361	

The proportions of the total actual cost above, attributable to your flat, are as stated in your lease.

	BLOCI	( COST	FLAT	COST		% change
ESTIMATED SERVICE COSTS 2024/25 Brandon Mews 26 Flats (1.14% of estate costs)	ESTIMATE	ESTIMATE	Type 118 ESTIMATE	3.76219% ESTIMATE	Quarterly Demands	between 23/24 & 24/25
	2023/24	2024/25	2023/24	2024/25	2024/25	estimate
Customer Care	£	£	£	£	£	
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	178.02	168.60	42.15	-4.97%
Estate Management						
Resident Staff - Estate%	4607	4478	173.90	168.47	42.12	
Furniture & Fittings - Brandon Mews Cost	0	0	0.00	0.00	0.00	
Window Cleaning- Brandon Mews Contract cost	6781	8705	255.96	327.49	81.87	
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	328.44	367.50	91.87	
Car Park Attendants- Terrace Block %	10713	11675	404.38	439.24	109.81	
House Officer - Estate%	2081	1608	78.55	60.50	15.12	
Sub Tota	32883	36234	1241.24	1363.19	340.80	10.19%
Property Management						
Garchey Maintenance - Estate%	3947	3663	148.99	137.81	34.45	
General Repairs - House Cost & Estate%	14131	16563	533.40	623.13	155.78	
Technical Services - Brandon Mews & no of repairs orders	2550	4991	96.26	187.77	46.94	
Lift Maintenance - Brandon Mews	0	0	0.00	0.00	0.00	
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	6.64	5.37	1.34	
Heating - Brandon Mews	87832	70766	3315.40	2662.34	665.58	
Sub Tota	108636	96125	4100.69	3616.42	904.11	-11.52%
Open Spaces						
Garden Maintenance - Estate %	2450	2342	92.48	88.11	22.03	-4.41%
Total Annually Recurring Items	148685	139183	5612.43	5236.32	1309.08	-6.39%
Non-Annually Recurring Items - Major Works						
External Redecorations - Brandon Mews cost	0	25178	0.00	947.24	236.81	
Total Non-Annually Recurring Items	<b>0</b>	25178	0.00	947.24	236.81	
ΤΟΤΑΙ		164361	5612.43	6183.57	1545.89	

The percentage of the block costs that should be charged to your flat is stated in your lease as 3.8000% However, three flats have had the car bay area demised since the percentage levels were set and the percentage for the remaining flats has therefore been reduced to reflect this. Reduced percentage = 3.76219%

	BLOCK	( COST	FLAT C		] [		% change
ESTIMATED SERVICE COSTS 2024/25 Brandon Mews 26 Flats (1.14% of estate costs)	ESTIMATE	ESTIMATE	Type 119 ESTIMATE	3.52458% ESTIMATE		Quarterly Demands	between 23/24 & 24/25
20 Flats (1.14% 01 Estate Costs)	2023/24	2024/25	2023/24	2024/25		2024/25	estimate
	£	£	£	£		£	
Customer Care							
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	166.77	157.95		39.49	-4.97%
Estate Management							
Resident Staff - Estate%	4607	4478	162.92	157.83		39.46	
Furniture & Fittings - Brandon Mews Cost	0	0	0.00	0.00		0.00	
Window Cleaning- Brandon Mews Contract cost	6781	8705	239.80	306.81		76.70	
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	307.69	344.29		86.07	
Car Park Attendants- Terrace Block %	10713	11675	378.84	411.49		102.87	
House Officer - Estate%	2081	1608	73.59	56.68		14.17	
Sub Total	32883	36234	1162.84	1277.10		319.27	10.19%
Property Management							
Garchey Maintenance - Estate%	3947	3663	139.58	129.11		32.28	
General Repairs - House Cost & Estate%	14131	16563	499.72	583.78		145.94	
Technical Services - Brandon Mews & no of repairs orders	2550	4991	90.18	175.91		43.98	
Lift Maintenance - Brandon Mews	0	0	0.00	0.00		0.00	
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	6.22	5.03		1.26	
Heating - Brandon Mews	87832	70766	3106.01	2494.19		623.55	
Sub Total	108636	96125	3841.71	3388.02		847.00	-11.52%
Open Spaces							
Garden Maintenance - Estate %	2450	2342	86.64	82.55		20.64	-4.41%
Total Annually Recurring Items	148685	139183	5257.96	4905.61	11	1226.40	-6.39%
Non-Annually Recurring Items - Major Works							
External Redecorations - Brandon Mews cost	0	25178	0.00	887.42		221.85	
Total Non-Annually Recurring Items	0	25178	0.00	887.42		221.85	
TOTAL	148685	164361	5257.96	5793.03	1 [	1448.26	

The percentage of the block costs that should be charged to your flat is stated in your lease as 3.5600% However, three flats have had the car bay area demised since the percentage levels were set and the percentage for the remaining flats has therefore been reduced to reflect this. Reduced percentage = 3.52458%

26 Flats (1.14% of estate costs)       2         Customer Care       Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs         Estate Management       Resident Staff - Estate%         Furniture & Fittings - Brandon Mews Cost       8         Window Cleaning- Brandon Mews Cost       9         Car Park Attendants- Terrace Block %       9         House Officer - Estate%       5         General Repairs - House Cost & Estate%       5         Technical Services - Brandon Mews & no of repairs orders       1         Lift Maintenance - Brandon Mews & no of repairs orders       1	ESTIMATE 2023/24 £ 4716 4607 0 6781 8701 10713 2081 32883	ESTIMATE 2024/25 £ 4481 4481 0 8705 9768 11675 1608	Type 120 ESTIMATE 2023/24 £ 193.47 189.00 0.00 278.19 356.96 439.50	4.08891% ESTIMATE 2024/25 £ 183.24 183.10 0.00 355.93 399.41		Quarterly Demands 2024/25 £ 45.81 45.78 0.00	23/ 24/ esti	:ween /24 & /25 imate -4.97%
Customer Care       Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs         Estate Management       Resident Staff - Estate%         Furniture & Fittings - Brandon Mews Cost       Window Cleaning- Brandon Mews Cost         Window Cleaning- Brandon Mews Contract cost       Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%         Car Park Attendants- Terrace Block %       House Officer - Estate%         Sub Total       Sub Total         Property Management       Garchey Maintenance - Estate%         General Repairs - House Cost & Estate%       Technical Services - Brandon Mews & no of repairs orders         Lift Maintenance - Brandon Mews       No of repairs orders	£ 4716 4607 0 6781 8701 10713 2081	£ 4481 4478 0 8705 9768 11675	£ 193.47 189.00 0.00 278.19 356.96	£ 183.24 183.10 0.00 355.93		2024/25 £ 45.81 45.78	esti	imate
Costs of Management and Supervision - Brandon Mews & Proportion of Estate CostsEstate ManagementResident Staff - Estate%Furniture & Fittings - Brandon Mews CostWindow Cleaning- Brandon Mews CostWindow Cleaning- Brandon Mews Contract costCleaners/Porters - No of Cleaners for Brandon Mews & Estate%Car Park Attendants- Terrace Block %House Officer - Estate%Sub TotalProperty ManagementGarchey Maintenance - Estate%General Repairs - House Cost & Estate%Technical Services - Brandon Mews & no of repairs ordersLift Maintenance - Brandon Mews	4716 4607 0 6781 8701 10713 2081	4481 4478 0 8705 9768 11675	193.47 189.00 0.00 278.19 356.96	183.24 183.10 0.00 355.93		45.81 45.78		-4.97%
Costs of Management and Supervision - Brandon Mews & Proportion of Estate CostsEstate ManagementResident Staff - Estate%Furniture & Fittings - Brandon Mews CostWindow Cleaning- Brandon Mews Contract costCleaners/Porters - No of Cleaners for Brandon Mews & Estate%Car Park Attendants- Terrace Block %House Officer - Estate%General Repairs - House Cost & Estate%General Repairs - House Cost & Estate%Technical Services - Brandon Mews & no of repairs ordersLift Maintenance - Brandon Mews	4607 0 6781 8701 10713 2081	4478 0 8705 9768 11675	189.00 0.00 278.19 356.96	183.10 0.00 355.93		45.78	-	-4.97%
Estate Management Resident Staff - Estate% Furniture & Fittings - Brandon Mews Cost Window Cleaning- Brandon Mews Contract cost Cleaners/Porters - No of Cleaners for Brandon Mews & Estate% Car Park Attendants- Terrace Block % House Officer - Estate% Sub Total Property Management Garchey Maintenance - Estate% General Repairs - House Cost & Estate% Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews	4607 0 6781 8701 10713 2081	4478 0 8705 9768 11675	189.00 0.00 278.19 356.96	183.10 0.00 355.93		45.78		-4.97%
Resident Staff - Estate% Furniture & Fittings - Brandon Mews Cost Window Cleaning- Brandon Mews Contract cost Cleaners/Porters - No of Cleaners for Brandon Mews & Estate% Car Park Attendants- Terrace Block % House Officer - Estate% Sub Total Property Management Garchey Maintenance - Estate% General Repairs - House Cost & Estate% Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews	0 6781 8701 10713 2081	0 8705 9768 11675	0.00 278.19 356.96	0.00 355.93			Γ	
Furniture & Fittings - Brandon Mews Cost Window Cleaning- Brandon Mews Contract cost Cleaners/Porters - No of Cleaners for Brandon Mews & Estate% Car Park Attendants- Terrace Block % House Officer - Estate% Sub Total Property Management Garchey Maintenance - Estate% General Repairs - House Cost & Estate% Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews	0 6781 8701 10713 2081	0 8705 9768 11675	0.00 278.19 356.96	0.00 355.93				
Window Cleaning- Brandon Mews Contract cost       Image: Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%         Car Park Attendants- Terrace Block %       Image: Cleaners/Porters - Estate%         House Officer - Estate%       Sub Total         Property Management       Sub Total         Garchey Maintenance - Estate%       General Repairs - House Cost & Estate%         Technical Services - Brandon Mews & no of repairs orders       Ift Maintenance - Brandon Mews	6781 8701 10713 2081	8705 9768 11675	278.19 356.96	355.93		0.00		
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate% Car Park Attendants- Terrace Block % House Officer - Estate% Sub Total          Property Management         Garchey Maintenance - Estate%         General Repairs - House Cost & Estate%         Technical Services - Brandon Mews & no of repairs orders         Lift Maintenance - Brandon Mews	8701 10713 2081	9768 11675	356.96			0.00		
Car Park Attendants- Terrace Block % House Officer - Estate% Sub Total  Property Management Garchey Maintenance - Estate% General Repairs - House Cost & Estate% Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews	10713 2081	11675		399.41	I I	88.98		
House Officer - Estate% Sub Total Property Management Garchey Maintenance - Estate% General Repairs - House Cost & Estate% Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews	2081		439.50			99.85		
Sub TotalProperty ManagementGarchey Maintenance - Estate%General Repairs - House Cost & Estate%Technical Services - Brandon Mews & no of repairs ordersLift Maintenance - Brandon Mews		1608		477.38		119.35		
Property Management Garchey Maintenance - Estate% General Repairs - House Cost & Estate% Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews	32883		85.37	65.75		16.44		
Garchey Maintenance - Estate% General Repairs - House Cost & Estate% Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews		36234	1349.03	1481.58	IL	370.39	1	10.19%
General Repairs - House Cost & Estate% Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews								
Technical Services - Brandon Mews & no of repairs orders Lift Maintenance - Brandon Mews	3947	3663	161.93	149.78		37.44		
Lift Maintenance - Brandon Mews	14131	16563	579.73	677.25		169.31		
	2550	4991	104.61	204.08		51.02		
Sleathisity (Common Dante and Lifts) Dranden Marys	0	0	0.00	0.00		0.00		
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	7.22	5.84		1.46		
Heating - Brandon Mews	87832	70766	3603.32	2893.54		723.39		
Sub Total	108636	96125	4456.80	3930.48	1	982.62	-:	11.52%
Open Spaces								
Garden Maintenance - Estate %	2450	2342	100.51	95.76		23.94	-	-4.41%
Total Annually Recurring Items	148685	139183	6099.82	5691.06	1 [	1422.77	-	-6.39%
Non-Annually Recurring Items - Major Works								
External Redecorations - Brandon Mews cost	0	25178	0.00	1029.51		257.38		
Total Non-Annually Recurring Items	0	25178	0.00	1029.51	1	257.38		
TOTAL	148685	164361	6099.82	6720.57		1680.14		

The percentage of the block costs that should be charged to your flat is stated in your lease as 4.1300%

However, three flats have had the car bay area demised since the percentage levels were set

and the percentage for the remaining flats has therefore been reduced to reflect this.

Reduced percentage = 4.08891%

	BLOCI	K COST	FLAT C	OST		% change
ESTIMATED SERVICE COSTS 2024/25 Brandon Mews	ESTIMATE	ESTIMATE	Type 121 ESTIMATE	3.81664% ESTIMATE	Quarterly	between 23/24 &
26 Flats (1.14% of estate costs)	LSTINIT	LOTINIATE	LOTINI, (TE	LOTINIT	Demands	24/25
	2023/24	2024/25	2023/24	2024/25	2024/25	estimate
	£	£	£	£	£	
Customer Care						
Costs of Management and Supervision - Brandon Mews & Proportion of Estate Costs	4716	4481	180.59	171.04	42.76	-4.97%
Estate Management						
Resident Staff - Estate%	4607	4478	176.42	170.91	42.73	
Furniture & Fittings - Brandon Mews Cost	0	0	0.00	0.00	0.00	
Window Cleaning- Brandon Mews Contract cost	6781	8705	259.67	332.23	83.06	
Cleaners/Porters - No of Cleaners for Brandon Mews & Estate%	8701	9768	333.19	372.82	93.20	
Car Park Attendants- Terrace Block %	10713	11675	410.24	445.59	111.40	
House Officer - Estate%	2081	1608	79.69	61.37	15.34	
Sub Tota	32883	36234	1259.20	1382.92	345.73	10.19%
Property Management						
Garchey Maintenance - Estate%	3947	3663	151.14	139.80	34.95	
General Repairs - House Cost & Estate%	14131	16563	541.12	632.15	158.04	
Technical Services - Brandon Mews & no of repairs orders	2550	4991	97.65	190.49	47.62	
Lift Maintenance - Brandon Mews	0	0	0.00	0.00	0.00	
Electricity (Common Parts and Lifts) - Brandon Mews	176	143	6.74	5.45	1.36	
Heating - Brandon Mews	87832	70766	3363.39	2700.87	675.22	
Sub Tota	108636	96125	4160.04	3668.76	917.19	-11.52%
Open Spaces						
Garden Maintenance - Estate %	2450	2342	93.82	89.39	22.35	-4.41%
Total Annually Recurring Items	148685	139183	5693.65	5312.11	1328.03	-6.39%
Non-Annually Recurring Items - Major Works						
External Redecorations - Brandon Mews cost	0	25178	0.00	960.95	240.24	
Total Non-Annually Recurring Items		25178	0.00	960.95	240.24	
ΤΟΤΑΙ	. 148685	164361	5693.65	6273.06	1568.27	

The percentage of the block costs that should be charged to your flat is stated in your lease as 3.8550% However, two flats have had the car bay area demised since the percentage levels were set and the percentage for the remaining flats has therefore been reduced to reflect this. Reduced percentage = 3.81664%